### MTC Region 1998 STIP

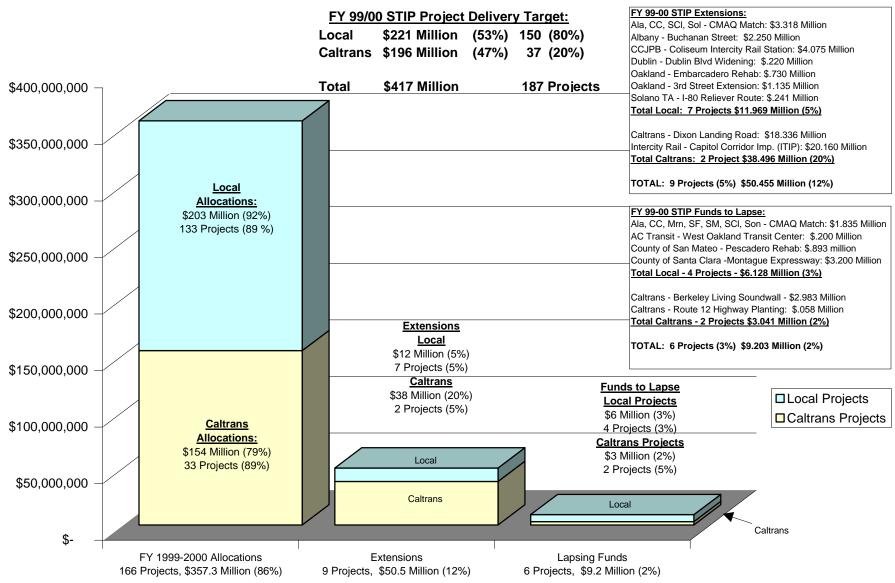
### FY 1999-2000 END-OF-YEAR STIP DELIVERY REPORT

1998 STIP FY 1999-2000 Programmed Funds Requiring Allocation / Extension by June 30, 2000

as of: June 30, 2000

# MTC Region FY 1999-2000 End of Year Local and Caltrans STIP Project Delivery

as of June 30, 2000



Note: Percentages are based on Local Delivery and Caltrans Delivery as separate and distinct programs, and not based on the Total Program (i.e. the percentages show Local project delivery performance for the Local program separate from the Caltrans project delivery performance.)

## METROPOLITAN TRANSPORTATION COMMISSION 1998 STIP

### FY 1999-2000 PROJECT DELIVERY END-OF-YEAR REPORT 30-Jun-2000

Program Status		ojects 80, 2000			LTRANS of June 3			TOTAL Projects as of June 30, 2000				
Alameda	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	35		\$ 56,414,000	84.7%	7		\$ 20,462,000	87.3%	42	84.0%		85.4%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension	6	14.3%	\$ 9,947,000	14.9%			\$ -		6		\$ 9,947,000	11.0%
Funds to Lapse	1	2.4%	\$ 237,000	0.4%	1	12.5%	\$ 2,983,000	12.7%	2		\$ 3,220,000	3.6%
Alameda	42	100%	\$ 66,598,000	100.0%	8	100%	\$ 23,445,000	100.0%	50	100%	\$ 90,043,000	100.0%
Contra Costa	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	18	94.7%	\$ 27,904,000	98.0%	10	100.0%	\$ 20,462,000	100.0%	28	96.6%	\$ 48,366,000	98.8%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension	_		\$ 156,000	0.5%			\$ -				\$ 156,000	0.3%
Funds to Lapse	1 19	5.3% <b>100%</b>	\$ 420,000 <b>\$ 28.480.000</b>	1.5% 100.0%	10	4000/	\$ - \$ 20,462,000	100.00/	1 29		\$ 420,000 <b>\$ 48.942.000</b>	0.9%
Contra Costa	19	100%	\$ 28,480,000	100.0%	10	100%	\$ 20,462,000	100.0%	29	100%	\$ 46,94 <b>2,000</b>	100.0%
Marin	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	18	94.7%	\$ 3,676,000	95.3%	•		\$ -		18	94.7%	\$ 3,676,000	95.3%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension		= 00/	\$ -	. =0.			\$ -				\$ -	. ===
Funds to Lapse	1 19	5.3% <b>100%</b>	\$ 181,000 <b>\$ 3.857.000</b>	4.7% 100.0%			\$ -		1 19		\$ 181,000 <b>\$ 3,857,000</b>	4.7%
Marin	19	100%	\$ 3,857,000	100.0%			<b>5</b> -		19	100%	\$ 3,857,000	100.0%
Napa	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	2	100.0%	\$ 271,000	100.0%	•		\$ -		2	100.0%		100.0%
Allocation by 06/30/00			\$ -				\$ -				\$ -	
Extension			\$ -				\$ -				\$ -	
Funds to Lapse		1000/	\$ -	100.00/			\$ -			1000/	\$ -	
Napa	2	100%	\$ 271,000	100.0%			\$ -		2	100%	\$ 271,000	100.0%
San Francisco	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	9		\$ 40,606,000	99.0%	1		\$ 158,000	100.0%	10		\$ 40,764,000	99.0%
Allocation by 06/30/00			\$ -		·		\$ -				\$ -	
Extension			\$ -				\$ -				\$ -	
Funds to Lapse	1	10.0%	\$ 391,000	1.0%			\$ -		1		\$ 391,000	1.0%
San Francisco	10	100%	\$ 40,997,000	100.0%	1	100%	\$ 158,000	100.0%	11	100%	\$ 41,155,000	100.0%
San Mateo	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	12		\$ 9,246,000	88.5%	3		\$ 447,000	100.0%	15	88.2%		89.0%
Allocation by 06/30/00	12	00.1 70	\$ -	00.070	Ū	100.070	\$ -	100.070	10		\$ -	00.070
Extension			\$ -				\$ -				\$ -	
Funds to Lapse	2	14.3%	\$ 1,197,000	11.5%			\$ -		2		\$ 1,197,000	11.0%
San Mateo	14	100%	\$ 10,443,000	100.0%	3	100%	\$ 447,000	100.0%	17	100%	\$ 10,890,000	100.0%
Santa Clara	Drojecte	%	Amount	%	Projects	%	Amount	%	Drojecte	%	Amount	%
Allocated	Projects 11	84.6%	<b>Amount</b> \$ 59,422,000	92.7%	7		<b>Amount</b> \$ 79,661,000	81.3%	Projects 18		<b>Amount</b> \$ 139,083,000	85.8%
Allocation by 06/30/00		0 1.070	\$ -	0270	•	01.070	\$ -	01.070			\$ -	00.070
Extension	1	7.7%	\$ 1,408,000	2.2%	1	12.5%	\$ 18,336,000	18.7%	2	9.5%	\$ 19,744,000	12.2%
Funds to Lapse	1	7.7%	\$ 3,243,000	5.1%			\$ -		1		\$ 3,243,000	2.0%
Santa Clara	13	100%	\$ 64,073,000	100.0%	8	100%	\$ 97,997,000	100.0%	21	100%	\$162,070,000	100.0%
Solano	Droinata	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	Projects 24	92.3%	\$ 5,451,000	91.4%	1		\$ 55,000	100.0%	25		\$ 5,506,000	91.5%
Allocation by 06/30/00		02.070	\$ -	011170	·	.00.070	\$ -	.00.070			\$ -	01.070
Extension	1	3.8%	\$ 448,000	7.5%			\$ -		1	3.7%	\$ 448,000	7.4%
Funds to Lapse	1	3.8%	\$ 62,000	1.0%			\$ -		1		\$ 62,000	1.0%
Solano	26	100%	\$ 5,961,000	100.0%	1	100%	\$ 55,000	100.0%	27	100%	\$ 6,016,000	100.0%
Sonoma	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	4		\$ 185,000	31.8%	Projects		\$ 19,360,000	99.7%	5		\$ 19,545,000	97.7%
Allocation by 06/30/00	•	00.070	\$ -	01.070		00.070	\$ -	00.1 70	·		\$ -	01.170
Extension			\$ -				\$ -				\$ -	
Funds to Lapse	1	20.0%		68.2%	1		\$ 58,000	0.3%	2		\$ 455,000	2.3%
Sonoma	5	100%	\$ 582,000	100.0%	2	100%	\$ 19,418,000	100.0%	7	100%	\$ 20,000,000	100.0%
Intercity Rail	Projects	%	Amount	%	Projects	%	Amount	%	Projects	%	Amount	%
Allocated	riojecis	/0	\$ -	/0	3	/0	\$ 13,540,000	/0	3		\$ 13,540,000	70
Allocation by 06/30/00			\$ -		ŭ		\$ -		ŭ		\$ -	
Extension			\$ -		1		\$ 20,160,000		1		\$ 20,160,000	
Funds to Lapse			\$ -				\$ -				\$ -	
Intercity Rail			\$ -		4		\$ 33,700,000		4		\$ 33,700,000	
MTC Pasion	Droisets	0/	Amount	0/	Drainata	0/	Amount	0/	Drainata	0/	Amount	0/
MTC Region Allocated	Projects 133	<b>%</b> 88.7%	<b>Amount</b> \$203,175,000	<b>%</b> 91.8%	Projects 33	<b>%</b> 89.2%	<b>Amount</b> \$154,145,000	<b>%</b> 78.8%	Projects 166	<b>%</b> 88.8%	<b>Amount</b> \$357,320,000	<b>%</b> 85.7%
Allocation by 06/30/00	100	00.1 /0	\$ 203,173,000	51.070	33	00.2/0	\$ 154,145,000	7 0.0 70	100		\$ -	00.770
Extension	8	5.3%	\$ 11,959,000	5.4%	2	5.4%	\$ 38,496,000	19.7%	10		\$ 50,455,000	12.1%
Funds to Lapse	9	6.0%	\$ 6,128,000	2.8%	2		\$ 3,041,000	1.6%	11		\$ 9,169,000	2.2%
MTC Region	150	100%	\$221,262,000	100.0%	37	100%	\$195,682,000	100.0%	187	100%	\$416,944,000	100.0%
Allocations	133	QQ 70/	\$203,175,000	91.8%	33	80 20/	\$154,145,000	78.8%	166	88 80/	\$357,320,000	85.7%
Extensions/Lapses	17		\$ 18,087,000	8.2%	33 4		\$ 154,145,000	76.6% 21.2%	21		\$ 59,624,000	14.3%
Total	150		\$221,262,000	100.0%	37		\$195,682,000	100.0%	187		\$ 416,944,000	100.0%
	.00	. 55 /6	,,,		01	. 55 /5	, ,		.07	. 5576	, ,	/ 0

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC

DIST CO RTE	<u>PPNO</u>	TIP ID ELE	M RESPONSIBLE AGENCY	Region: MTC	STIP F	unds Requiri	ng Allocation	by June 30, 2	000		
DOC	<u>EA</u>	FED PROJ NO.	PROJECT TITLE	as of: June 30, 2000	<u>E&amp;P</u>	PS&E	<u>R/W</u>	CON	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS	
County: A	LAMED	<u>A</u>									
ALAMEDA		ALA978015 CTC	CO Caltrans  Berkeley 'Living' Soundwall	FY 99/00 Prog: Allocated: Allocation Date:				2,983,000	2,983,000	FY 99/00 Funds Lapsed - \$2,983,000 Project Rescoped Beyond Available Funding	
92 STIP	180021			Remaining Balance:				2,983,000	2,983,000	Project Rescoped Beyond Available Funding	
04 ALA	2038A	ALA990067 M	☐ Alameda - Contra Costa Transit District	FY 99/00 Prog:				200,000	200,000		
ALAMEDA	2000, 1	7.E.1000007 III		Allocated:				200,000	200,000	FY 99/00 Funds Lapsed - \$200,000	
92 STIP	R640SA		West Oakland BART Transit Center	Allocation Date:						(Project Rescoped)	
				Remaining Balance:				200,000	200,000	. , . ,	
04 ALA	2194	ALA99SA15 LA	Port of Oakland	FY 99/00 Prog:				730,000	730,000		
ALAMEDA			Embarcadero Street, Clay to Franklin, Rehabi	Allocated:						Allocation Extension Approved 06/15/00	
99 STIP				Allocation Date:						(6-month Extension for \$730,000 to 12/31/00)	
				Remaining Balance:				730,000	730,000		
04 ALA	2191	ALA99SA12 LA	City of Oakland	FY 99/00 Prog:		116,000	10,000	1,125,000	1,251,000		
ALAMEDA		RPSTPL-5012(042)	Third Street Extension	Allocated:		116,000			116,000	Allocation Extension Approved 06/15/00	
99 STIP	0U5701			Allocation Date:		02/10/00				(4-month Extension for \$1,135,000 to 10/31/00)	
				Remaining Balance:			10,000	1,125,000	1,135,000		
04 ALA	2203	ALA99SA02 LA		FY 99/00 Prog:		250,000		2,250,000	2,500,000		
ALAMEDA		RPSTPL-5178(004)	Buchanan/East Shore/Route 80 Interchange	Improvements Allocation Date:		250,000			250,000	Allocation Extension Approved 05/11/00 (6-month Extension for \$2,250,000 to 12/31/00)	
99 STIP	181451			Allocation Date:		02/07/00		0.050.000	0.050.000		
				Remaining Balance:				2,250,000	2,250,000		
04 ALA	2108	ALA990012 RA	L Capitol Corridor Joint Powers Authority	FY 99/00 Prog:			450,000	3,625,000	4,075,000		
ALAMEDA	DECOOR		New Oakland Coliseum Intercity Rail Station	Allocated: Allocation Date:						Allocation Extension Approved 05/11/00	
98 STIP	R538SB		ITID	\$3,150,000 Remaining Balance:			450.000	3,625,000	4,075,000	(20-month Extension for \$4,075,000 to 02/28/02)	
04 ALA	2159	MTC990004 LA					430,000				
ALAMEDA	2139	WITC990004 LA	Metropolitan Transportation Commission	FY 99/00 Prog: Allocated:				1,584,000	1,584,000	Allocation Extension Approved 05/11/00	
98 STIP	0U0201		CMAQ Match Reserve - Alameda County	Allocation Date:						(20-Month Extension for \$1,547,000 to 02/28/02)	
30 0111	000201			Remaining Balance:				1,584,000	1,584,000	Balance of Funds Lapsed: \$37,000 (CMAQ Match)	
04 ALA	2114	ALA990021 LA	City of Dublin	FY 99/00 Prog:	144,000	267,000	220,000		631,000		
ALAMEDA		RPSTPL-5432(006)	•		144,000	267,000	.,		411,000	Allocation Extension Approved 05/11/00	
	0U0601		Dublin Blvd Widening	Allocation Date:	01/20/00	04/20/00				(12-month Extension for \$220,000 to 06/30/01)	
				Remaining Balance:			220,000		220,000	, , , , , , , , , , , , , , , , , , , ,	
04 ALA	2113	ALA990020 M	Alameda Contra Costa Transit District	FY 99/00 Prog:				660,000	660,000		
ALAMEDA			AC Transit Bus Engine and Transmission Rel	Allocated:				660,000	660,000		
98 STIP			AC Transit bus Engine and Transmission Re	Allocation Date:				01/20/00		ALLOCATED	
VOTED				Remaining Balance:					VOTED		
04 ALA	2113A	ALA990020 M	Alameda Contra Costa Transit District	FY 99/00 Prog:				1,587,000	1,587,000		
ALAMEDA			AC Transit Bus Engine and Transmission Rel	Allocated:				1,587,000	1,587,000	ALLOCATED	
99 STIP				Allocation Date:				01/20/00		ALLOCATED	
VOTED				Remaining Balance:					VOTED	<u> </u>	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC STIP Funds Requiring Allocation by June 30, 2000 DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY as of: June 30, 2000 **DOC** <u>EA</u> FED PROJ NO. PROJECT TITLE E&P PS&E R/W CON TOTAL **FY 99/00 ALLOCATION STATUS ALAMEDA** County: 2159C FY 99/00 Prog: 25.000 25.000 04 ALA ALA97AM27 LA Alameda County Congestion Management Agency 25,000 25,000 ALAMEDA STPL-6273(017) Allocated CMAQ Match - San Pablo Corridor Signal Interconnect ALLOCATED Allocation Date 12/17/99 98 STIP 071824 VOTED VOTED Remaining Balance: 2159B ALA97AM28 FY 99/00 Prog: 04 ALA LA Alameda County Congestion Management Agency 39 000 39,000 ALAMEDA STPL-6273(016) Allocated 39.000 39.000 CMAQ Match - Hesperian Blvd Signal Interconnect ALLOCATED Allocation Date 12/17/99 98 STIP 071814 Remaining Balance: VOTED VOTED 04 ALA 123 2104A ALA990006 Alameda County Congestion Management Agency FY 99/00 Prog: 350,000 350,000 ALAMEDA Allocated: 350.000 350,000 San Pablo Avenue Bus Signal Preemption Equipment ALLOCATED Allocation Date 05/11/00 98 STIP 0U6701 VOTED VOTED Remaining Balance: 04 ALA FY 99/00 Prog: 100.000 2179 ALA99SA01 LA Alameda County Congestion Management Agency 100,000 100,000 100,000 ALAMEDA PPM99-6273(015) Allocated Alameda County - Planning, Programming and Monitoring ALLOCATED Allocation Date 07/23/99 99 STIP VOTED Remaining Balance: VOTED 04 ALA 238 2115 ALA990022 **Alameda County Transportation Authority** FY 99/00 Prog: 3.564.000 3.564.000 ALAMEDA Allocated: 3.564.000 3.564.000 RPL-6068(002) Mission Blvd (Route 238) Intersection Improvements ALLOCATED Allocation Date 09/29/99 98 STIP 233651 Remaining Balance: VOTED VOTED 04 ALA 2106 ALA990008 MT Bay Area Rapid Transit District FY 99/00 Prog: 730,000 5,692,000 6,422,000 730.000 5,692,000 6,422,000 ALAMEDA Allocated Fruitvale BART Parking Structure ALLOCATED 07/15/99 Allocation Date 10/27/98 98 STIP R736SA CA-90-X911 Remaining Balance: VOTED VOTED 04 ALA 2112 BRT990001 MT Bay Area Rapid Transit District FY 99/00 Prog: 19,520,000 19,520,000 ALAMEDA Allocated 19,520,000 19,520,000 BART ATCS ALLOCATED Allocation Date 07/15/99 98 STIP R739SA VOTED Remaining Balance: VOTED 04 ALA **Bay Area Rapid Transit District** FY 99/00 Prog: 2,000,000 2,000,000 BRT990002 Allocated: 2,000,000 2,000,000 ALAMEDA **BART Oakland Airport Connector** ALLOCATED Allocation Date: 08/19/99 98 STIP R735SA Remaining Balance: VOTED VOTED 04 ALA 2181 MTC950001 MT Bay Area Rapid Transit District FY 99/00 Prog: 723,000 723,000 723,000 723,000 ALAMEDA Allocated BART Automatic Fare Collection - Alameda ALLOCATED Allocation Date 05/11/00 99 STIP R847SA VOTED Remaining Balance VOTED FY 99/00 Prog: 636.000 04 ALA 80 0067L ALA978018 CTCO Caltrans 636,000 755.000 755,000 ALAMEDA 80/580/880 I/C to Ashby Replacement Planting ALLOCATED 02/23/00 Allocation Date 8A STIP 181611 Remaining Balance: VOTED VOTED

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

DIST CO RTE   PPNO   DOC   EA   FED PROJ NO.   PROJECT TITLE   RESPONSIBLE AGENCY   PROJECT TITLE   PROJECT T	
County: ALAMEDA	
ALAMEDA   STIP   181761   To Control Cleanup (Eastbound)   Allocation Date:   Allocated:   Allocated:   Allocated:   Allocated:   Allocated:   Allocated:   O5/11/00     Allocated:   O5/11/00     Allocated:   O5/11/00     O5/11/00     O5/11/00   O5/11/	D
ALAMEDA Central Avenue Environmental Mitigation Allocated: 118,000 118,000 05/11/00	D
94 STIP         181761         Central Avenue Environmental Mitigation         Allocation Date:         05/11/00         ALLOCATE           VOTED         Remaining Balance:         VOTED         VOTED           04 ALA 80 0055         ALA979032         CTC0 Caltrans         FY 99/00 Prog:         1,192,000         1,192,000         1,192,000         Allocated:         Allocated:         3,141,000         3,141,000         3,141,000         ALLOCATE         ALLOCATE         Allocation Date:         11/03/99         ALLOCATE	D
94 STIP   181761   SAllocation Date:   O5/11/00   NOTED   NO	D
04 ALA 80 0055 ALA979032 CTCO <b>Caltrans</b> FY 99/00 Prog: 1,192,000 3,141,000 ALAMEDA I-80 Corridor Cleanup (Eastbound) Allocated: 3,141,000 Allocation Date: 11/03/99 ALLOCATE	
ALAMEDA I-80 Corridor Cleanup (Eastbound) Allocated: 3,141,000 3,141,000 ALLOCATE  94 STIP 181431 Allocation Date: 11/03/99 ALLOCATE	
ALAMEDA I-80 Corridor Cleanup (Eastbound) Allocated: 3,141,000 3,141,000 ALLOCATE  94 STIP 181431 Allocation Date: 11/03/99 ALLOCATE	
94 STIP 181431 Allocation Date: 11/03/99	
VOTED Remaining Balance: VOTED	D
04 ALA 80 0150I ALA990024 CTCO <b>Caltrans</b> FY 99/00 Prog: 10,600,000 10,600,000	
Allocated: 8.519.000 8.519.000	
Replace Structure for Eastbound HOV Lane 98 STIP 254401  Allocation Date:  Allocation Date:  Allocation Date:	D
VOTED ITIP \$5,500,000 Remaining Balance: VOTED	
04 ALA 80 0054D ALA991088 CTCO <b>Caltrans</b> FY 99/00 Prog: 364,000 364,000	
Allocated: 364,000 364,000	
Port of Oakland Viaduct to Powell Street Mitigation Planting 94 STIP 181721  Port of Oakland Viaduct to Powell Street Mitigation Planting Allocation Date:  Allocation Date:  Allocation Date:	D
VOTED Remaining Balance: VOTED	
04 ALA 880 2160 MTC990001 CTCO <b>Caltrans</b> FY 99/00 Prog: 214,000 214,000	
ALAMEDA Allocated: 214,000 214,000	
TOS Loop Detectors  98 STIP 150980  TOS Loop Detectors  Allocation Date:  Allocation Date:	D
VOTED Remaining Balance: VOTED	
04 ALA 80 0053K ALA977029 CTCO Caltrans/City of Berkeley FY 99/00 Prog: 600,000 600,000	
Allocated: 600,000 600,000	
Berkeley Shoreline Bikeway 92 STIP 181504  Berkeley Shoreline Bikeway Allocation Date:  06/15/00  ALLOCATE	D
VOTED Remaining Balance: VOTED	
04 ALA 9047 ALA990048 TEA City of Berkeley FY 99/00 Prog: 1,000,000 1,000,000	
ALAMEDA STPLE-5057(013) Allocated: 1,000,000 1,000,000	
94 STIP 071694 Route 80/University Ave Bicycle Overcrossing Allocation Date: 08/19/99 ALLOCATE	D
VOTED Remaining Balance: VOTED	
04 ALA 2159J ALA990078 LA <b>City of Berkeley</b> FY 99/00 Prog: 4,000 4,000	
ALAMEDA CML-5057(019) Allocated: 4,000 4,000	
98 STIP 072124 CMAQ Match - San Pablo Avenue Corridor Bicycle Path Allocation Date: 04/20/00 ALLOCATE	D
VOTED Remaining Balance: VOTED	
04 ALA 2182 ALA99SA03 LA City of Berkeley FY 99/00 Prog: 100,000 100,000	
ALAMEDA RPL-5057(021) 01 7 00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
99 STIP 0U7701 Gilman/Route 80 Interchange Roundabout (Environmental) Allocation Date: 05/03/00 ALLOCATE	D
VOTED Remaining Balance: VOTED	
04 ALA 2187 ALA99SA08 LA <b>City of Dublin</b> FY 99/00 Prog: 435,000 435,000	
ALAMEDA RPL-5432(007) Allocated: 435,000 435,000	
99 STIP 0U6001 Dublin City Streets Resurfacing Allocation Date: 02/23/00 ALLOCATE	D
VOTED Remaining Balance: VOTED	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 02/03

	Region: MTC STIP Funds Report by June 20, 2000										
DIST CO RTE			RESPONSIBLE AGENCY	as of: June 30, 20			ng Allocation by June 30, 20				
DOC	<u>EA</u>	FED PROJ NO.	PROJECT TITLE	us or. ounc oo, 20	00 <u>E&amp;P</u>	PS&E	R/W CON	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS		
County: A	LAMED	<u>A</u>									
04 ALA	2109	ALA990014 LA	City of Fremont	FY 99/00 Prog:		3,500,000		3,500,000			
ALAMEDA		RPL-5322(020)	Washington Blvd and Paseo Padre Parkway Grade Separati	Allocated:		3,500,000		3,500,000			
98 STIP	0U0501		washington bivu ahu raseo raule raikway Glade Sepalat	Allocation Date:		06/15/00			ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2159A	LA	City of Hayward	FY 99/00 Prog:			27,000	27,000			
ALAMEDA		CML-5050(019)	CMAQ Match - Hayward Signal Interconnect	Allocated:			27,000	27,000			
98 STIP	071834		OWAS Water - Hayward Olgridi Interconnect	Allocation Date:			12/01/99		ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2159F	ALA990086 LA	City of Hayward	FY 99/00 Prog:		30,000		30,000			
ALAMEDA		CML-5050(020)	CMAQ Match - Industrial Pkwy / Whipple Rd Signal Intercon	Allocated:		30,000		30,000			
98 STIP	071864		CWAQ Watch - Industrial Fkwy / Wrippie Ku Signal Intercon	Allocation Date:		03/09/00			ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2159D	ALA990087 LA	City of Hayward	FY 99/00 Prog:		21,000		21,000			
ALAMEDA		STPL-5050(017)	CMAQ Match - Clawiter Road Signal Interconnect	Allocated:		21,000		21,000			
98 STIP	072014		CIVIA WAIGH - Clawiter Road Signal Interconnect	Allocation Date:		02/08/00			ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2192	ALA99SA13 LA	City of Oakland	FY 99/00 Prog:		208,000	1,874,000	2,082,000			
ALAMEDA		RPL-5012(046)	Oakland City Streets Storm Damage Repair	Allocated:		208,000	1,874,000	2,082,000			
99 STIP	0U7001		Canana dity directs didini bamage repair	Allocation Date:		04/28/00	04/28/00		ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2193	ALA99SA14 LA	City of Piedmont	FY 99/00 Prog:			550,000	550,000			
ALAMEDA			Piedmont City Streets Rehabilitation	Allocated:			550,000	550,000			
99 STIP	0U6901		r learnont only differs remadification	Allocation Date:			06/15/00		ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2159G	ALA990081 LA	City of Pleasanton	FY 99/00 Prog:		108,000		108,000			
ALAMEDA		CML-5101(013)	CMAQ Match - I-580 Corridor TOS Equipment Installation	Allocated:		108,000		108,000	ALLOCATED		
98 STIP	072074		OWAS Water - 1-300 Corridor 100 Equipment installation	Allocation Date:		03/26/00			ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2159H	ALA990082 LA	City of Pleasanton	FY 99/00 Prog:		23,000		23,000			
ALAMEDA		CML-5101(016)	CMAQ Match - I-580/I-680 TOS Transit Enhancements	Allocated:		23,000		23,000	ALLOCATED		
98 STIP	072114		OWING WARDIN 1 000/1 000 1 00 1 TO THAIRING ENHANCEMENTS	Allocation Date:		04/19/00			ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2159K	ALA990083 LA	City of Pleasanton	FY 99/00 Prog:	10,000			10,000			
ALAMEDA		CML-5101(011)	CMAQ Match - Alamo Canal Bicycle Trail Undercrossing	Allocated:	10,000			10,000	ALLOCATED		
99 STIP	072064		on a mater mane data player trail orderordship	Allocation Date:	06/22/00				ALLOCATED		
VOTED				Remaining Balance:				VOTED			
04 ALA	2159E	SCL990048 LA	City of San Jose	FY 99/00 Prog:	21,000	64,000		85,000			
ALAMEDA		CML-5005(059)	CMAQ Match - ITS along Milpitas/Warms Springs Corridor	Allocated:	21,000	64,000		85,000	ALLOCATED		
98 STIP	072004		Own to material Tro along minphas/mains opinings comide	Allocation Date:	02/15/00	04/06/00			ALLOCATED		
VOTED				Remaining Balance:				VOTED			

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC STIP Funds Requiring Allocation by June 30, 2000 DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY as of: June 30, 2000 **DOC** <u>EA</u> FED PROJ NO. PROJECT TITLE E&P PS&E R/W CON TOTAL **FY 99/00 ALLOCATION STATUS ALAMEDA** County: 2196 ALA99SA16 FY 99/00 Prog: 30.000 100.000 1.295.000 1.425.000 04 ALA LA City of San Leandro 30,000 100,000 1,295,000 1,425,000 ALAMEDA RPL-5041(018) Allocated San Leandro City Streets Rehabilitation ALLOCATED Allocation Date 08/05/99 12/07/99 05/11/00 99 STIP 0U4701 VOTED VOTED Remaining Balance: ALA990015 City of Union City FY 99/00 Prog: 04 ALA 2110 342 000 342 000 ALAMEDA MTP-5354(012) Allocated 342.000 342,000 Union City Intermodal Station ALLOCATED Allocation Date: 06/29/00 98 STIP R738SA Remaining Balance: VOTED VOTED 04 ALA ALA99SA19 City of Union City FY 99/00 Prog: 2199 40,000 231,000 200,000 471,000 ALAMEDA Allocated: 40.000 231.000 200.000 471.000 New Union City Blvd Park and Ride Lot ALLOCATED Allocation Date 06/15/00 06/15/00 06/15/00 99 STIP T857SA VOTED Remaining Balance: VOTED 04 ALA ALA99SA04 LA County of Alameda 500.000 500.000 2183 FY 99/00 Prog: 500,000 500,000 Allocated ALAMEDA Fruitvale Bridge Seismic Repair (Design) ALLOCATED 02/23/00 Allocation Date 99 STIP VOTED Remaining Balance: VOTED 04 ALA 2184 ALA99SA05 County of Alameda FY 99/00 Prog: 220.000 220.000 ALAMEDA Allocated: 220.000 220,000 RPL-5933(053) Center/East Castro Valley/150th Streets Rehabilitation ALLOCATED Allocation Date 09/16/99 99 STIP 0U4801 Remaining Balance: VOTED VOTED 04 ALA ALA99SA07 County of Alameda FY 99/00 Prog: 462,000 1,259,000 1,721,000 462,000 1,721,000 ALAMEDA Allocated 1,259,000 RPL-5933(052) Alameda County Roads Storm Damage Repair ALLOCATED 08/05/99 Allocation Date 08/05/99 99 STIP Remaining Balance: VOTED VOTED 04 ALA 9091 ALA977045 East Bay Regional Park District FY 99/00 Prog: 450,000 450,000 ALAMEDA STPLE-6075(009) Allocated 450,000 450,000 Temescal Bathhouse Rehabilitation ALLOCATED Allocation Date 08/19/99 94 STIP 070324 VOTED Remaining Balance: VOTED 04 ALA MTC990005 **Metropolitan Transportation Commission** FY 99/00 Prog: 2100 86,000 86,000 Allocated 86,000 86,000 ALAMEDA PPM99-6084(037) Planning, Programming and Monitoring - MTC ALLOCATED Allocation Date 03/02/00 98 STIP 0U6501 Remaining Balance: VOTED VOTED 04 ALA 2107 ALA990011 LA Port of Oakland FY 99/00 Prog: 6,750,000 6,750,000 6,750,000 6,750,000 ALAMEDA RPSTPL-6057(005) Allocated Port of Oakland Joint Intermodal Terminal ALLOCATED Allocation Date 09/29/99 98 STIP 0U0401 VOTED Remaining Balance VOTED ALA99SA27 FY 99/00 Prog: 707.000 04 ALA 2195 LA Port of Oakland 707.000 707,000 707,000 ALAMEDA RPL-6057(006) Embarcadero Street, 5th to 16th, Rehabilitation ALLOCATED 03/02/00 Allocation Date 99 STIP 0U6201 Remaining Balance: VOTED VOTED

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY DOC EA FED PROJ NO. PROJECT TITLE	Region: <u>M</u> as of: June 30, 20		Funds Requir	ing Allocation <u>R/W</u>	by June 30, 2 <u>CON</u>	000 <u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: ALAMEDA							
Alameda County Totals	Projects: <u>50</u> FY 99/00 Prog:	2,651,000	6,703,000	4,475,000	69,470,000	83,299,000	
	Allocated:	2,651,000	6,703,000	3,795,000	56,976,000	70,125,000	
	Vote Savings (Increase):				-3,000	-3,000	
	Remaining Balance:			680,000	12,497,000	13,177,000	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -SB45 Allocation Timely Use of Funds Report - FY 99/00 Region: MTC

DIST CO RTE PPNO	TIP ID	FLEM	RESPONSIBLE AGENCY	Region: <u>MT</u> 0	- STIP FULIUS REQUII	ing Allocation by June 30, 2	000		
DOC EA	FED PROJ N		PROJECT TITLE	as of: June 30, 2000	E&P PS&E	R/W CON	TOTAL	FY 99/00 ALLOCATION STATUS	
County: CONTRA	COSTA								
04 CC 2161	MTC990004	LA	Metropolitan Transportation Commission	FY 99/00 Prog:		576,000	576,000		
CONTRA COSTA			CMAQ Match Reserve - Contra Costa County	Allocated:				Allocation Extension Approved 06/15/00	
98 STIP 0U1001			CMAQ Match Reserve - Contra Costa County	Allocation Date:				(20-month Extension for \$155,825 to 02/28/02)	
				Remaining Balance:		576,000	576,000	Balance of Funds Lapsed: \$420,000 (CMAQ Match)	
04 CC 2121	BRT990001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:		12,530,000	12,530,000		
CONTRA COSTA			BART ATCS	Allocated:		12,530,000	12,530,000		
98 STIP R739SA			BART ATOO	Allocation Date:		07/15/99		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 2202	MTC950001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:	549,000	1,203,000	1,752,000		
CONTRA COSTA			BART Automatic Fare Collection - Contra Costa	Allocated:	549,000	1,203,000	1,752,000		
99 STIP R847SA			BART Automatic Fare Collection - Contra Costa	Allocation Date:	05/11/00	05/11/00		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 680 0285Y	CC970005	CTCO	Caltrans	FY 99/00 Prog:		1,001,000	1,001,000		
CONTRA COSTA			Newell to Ygnacio to El Curtola Replacement Planting	Allocated:		1,200,000	1,200,000	ALLOCATED	
8A STIP 128201			Trewell to Eghado to Er outloid Replacement Flamming	Allocation Date:		05/11/00		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 80 0237L	CC970011	CTCO	Caltrans	FY 99/00 Prog:		100,000	100,000		
CONTRA COSTA			Alameda County Line to Route 4 Mitigation Planting	Allocated:		100,000	100,000		
92 STIP 180761			Figure 3 damy Line to Notice 4 minigation Figure 1	Allocation Date:		06/08/99		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 4 0172E	CC970035	CTCO	Caltrans	FY 99/00 Prog:		7,400,000	7,400,000		
CONTRA COSTA			Route 4 West Gap Closure Phase 1 Segment 1 - Construction	Allocated:		7,400,000	7,400,000	ALLOCATED	
99 STIP 228911			Thouse I was a cap also are I made I dogman I was a cap	Allocation Date:		05/05/99		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 80 0242Y	CC979031	СТСО	Caltrans	FY 99/00 Prog:		898,000	898,000		
CONTRA COSTA			Hilltop to Appian Way Required Mitigation Planting	Allocated:		1,050,000	1,050,000	ALLOCATED	
8A STIP 1818A1			I	Allocation Date:		05/11/00		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 680 0294B	CC979032	CTCO	Caltrans	FY 99/00 Prog:		975,000	975,000		
CONTRA COSTA			Geary Rd to Willow Pass Rd Replacement Planting	Allocated:		1,116,000	1,116,000	ALLOCATED	
8A STIP 128231			coary reads remover asserts respectively.	Allocation Date:		03/30/00		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 24 0225E	CC979033	стсо	Caltrans	FY 99/00 Prog:		1,391,000	1,391,000		
CONTRA COSTA			Deer Hill/Oak Road Interchange Improvements	Allocated:		881,000	881,000	ALLOCATED	
92 STIP 135460			I	Allocation Date:		01/20/00		ALLOCATED	
VOTED				Remaining Balance:			VOTED		
04 CC 80 0242G	CC979045	СТСО	Caltrans	FY 99/00 Prog:		458,000	458,000		
CONTRA COSTA			Portrero Ave to MacDonald Ave Replacement Planting	Allocated:		435,000	435,000	ALLOCATED	
8A STIP 181821			. S. 1. S. 1. To 1. S. Mao Donald A. Wo Propiation For Familing	Allocation Date:		03/30/00		ALLOCATED	
VOTED				Remaining Balance:			VOTED		

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC

DIST CO RTE PPNO DOC EA	TIP ID ELEM FED PROJ NO.	RESPONSIBLE AGENCY PROJECT TITLE	Region: MTC as of: June 30, 2000	STIP F <u>E&amp;P</u>	unds Requirir	ng Allocation by	y June 30, 2 <u>CON</u>	000 <u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: CONTRA	COSTA								
04 CC 4 0172F CONTRA COSTA 98 STIP 228921 VOTED		Caltrans  Route 4 West Gap Closure Phase I, Segment 2	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				10,145,000 7,663,000 12/08/99	10,145,000 7,663,000 <b>VOTED</b>	ALLOCATED
04 CC 680 0283J CONTRA COSTA 8A STIP 128211 VOTED	CC991121 CTCC	Parkside Dr to Contra Costa Blvd Replacement Planting	FY 99/00 Prog: Allocated: Allocation Date:  Remaining Balance:				411,000 411,000 06/03/98	411,000 411,000 <b>VOTED</b>	ALLOCATED
04 CC 680 2162 CONTRA COSTA 98 STIP 150980 VOTED	MTC990001 CTCC	Caltrans TOS Loop Detectors	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				206,000 206,000 06/15/00	206,000 206,000 <b>VOTED</b>	ALLOCATED
04 CC 2200 CONTRA COSTA 99 STIP OU4201 VOTED	CC99SA03 LA RPL-5386(005)	City of Clayton  Clayton Road Storm Damage Slide Repair	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:		25,000 25,000 07/06/99		1,225,000 1,225,000 07/06/99	1,250,000 1,250,000 <b>VOTED</b>	ALLOCATED
04 CC 2254 CONTRA COSTA 98 STIP 071714 VOTED	CC991115 TEA STPLE-5239(004)	City of El Cerrito/BART  BART Bicycle Garage at El Cerrito Plaza	FY 99/00 Prog: Allocated: Allocation Date:  Remaining Balance:	9,000 9,000 07/15/99	22,000 22,000 07/15/99		86,000 86,000 07/15/99	117,000 117,000 <b>VOTED</b>	ALLOCATED
04 CC 2161D CONTRA COSTA 98 STIP 071914 VOTED	CC990052 LA STPL-5404(010)	City of Lafayette  CMAQ Match - Pleasant Hill Rd Signal Synchronization	FY 99/00 Prog: Allocated: Allocation Date:  Remaining Balance:				37,000 37,000 02/29/00	37,000 37,000 <b>VOTED</b>	ALLOCATED
04 CC 2161A CONTRA COSTA 98 STIP 928663 VOTED	CC979041 LA RPL-5024(013)	City of Martinez CMAQ Match - Martinez Transfer Station	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				195,000 195,000 06/11/99	195,000 195,000 <b>VOTED</b>	ALLOCATED
04 CC 2176 CONTRA COSTA 98 STIP R297SD VOTED	CC990003 RAIL	City of Martinez  Martinez Amtrak Station Relocation and Parking  ITIP \$2,800,000	FY 99/00 Prog: Allocated: Allocation Date:  Remaining Balance:				2,800,000 2,800,000 03/30/00	2,800,000 2,800,000 <b>VOTED</b>	ALLOCATED
04 CC 2257 CONTRA COSTA 99 STIP 0U5101 VOTED	CC970038 LA RPL-5137(018)	City of Richmond  New Richmond Parkway Segment 1B	FY 99/00 Prog: Allocated: Allocation Date:  Remaining Balance:			297,000 297,000 11/03/99	4,405,000 4,405,000 11/03/99	4,702,000 4,702,000 <b>VOTED</b>	ALLOCATED
04 CC 2161B CONTRA COSTA 98 STIP 071904 VOTED	CC97AM35 LA STPL-5137(019)	City of Richmond  CMAQ Match - Richmond Traffic Signals Interconnect	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				19,000 19,000 01/27/00	19,000 19,000 <b>VOTED</b>	ALLOCATED

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

			tion Timely Use of F Region: <u>MTC</u>	•	_			
DIST CO RTE PPNO		RESPONSIBLE AGENCY	as of: June 30, 2000	- SIIFIC		ng Allocation by June 3		EV 00/00 ALL COATION STATUS
<u>DOC</u> <u>EA</u>	FED PROJ NO.	PROJECT TITLE		<u>E&amp;P</u>	PS&E	R/W CC	N TOTAL	FY 99/00 ALLOCATION STATUS
County: CONTRA	COSTA							
04 CC 2201	CC99SA04 LA	City of San Ramon	FY 99/00 Prog:		8,000	92,0		
CONTRA COSTA	RPL-5437(010)	Crow Canyon Road Storm Damage Slide Repair	Allocated:		8,000	92,0		ALLOCATED
99 STIP 0U5201			Allocation Date:		01/12/00	01/12/		4
VOTED			Remaining Balance:				VOTED	
04 CC 9058	CC950009 TEA	East Bay Regional Park District	FY 99/00 Prog:			770,0	00 770,000	
CONTRA COSTA	STPLE-6075(011)	Concord Ave Iron Horse Trail Undercrossing	Allocated:			770,0		ALLOCATED
94 STIP 069824		<b>3</b>	Allocation Date:			07/15/		4
VOTED			Remaining Balance:				VOTED	
04 CC 9012	CC970036 TEA	East Bay Regional Park District	FY 99/00 Prog:			376,0	00 376,000	
CONTRA COSTA	STPLE-6075(004)	Miller-Knox Regional Park Bikeway	Allocated:			376,0		ALLOCATED
93 STIP 067834		Willion Perox Regional Fall Billeway	Allocation Date:			08/19/	99	ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 CC 9057	CC970037 TEA	East Bay Regional Park District	FY 99/00 Prog:			69,0	00 69,000	
CONTRA COSTA	STPLE-6075(006)	Point Isabel to Marina Bay Bicycle Trail	Allocated:			69,0		
94 STIP 069814		Tomicisaberto Marina Day Dicycle Traii	Allocation Date:			03/30/	00	ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 CC 9003	CC970055 TEA	East Bay Regional Park District	FY 99/00 Prog:			324,0	00 324,000	
CONTRA COSTA	STPLE-6075(010)	Alvarado Park Rest Stop Restoration	Allocated:			324,0	00 324,000	
93 STIP 071744		Alvarado i anchest diop restoration	Allocation Date:			07/15/	99	ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 CC 2161C	CC990051 LA	East Bay Regional Park District	FY 99/00 Prog:		7,000		7,000	
CONTRA COSTA	CML-6075(013)	CMAQ Match - Iron Horse Trail Undercrossing at Willow Pa	Allocated:		7,000		7,000	
98 STIP 071874		CIVING INDICTION FIGURE THAIR ORDER COSSING AT WINOW FA	Allocation Date:		02/09/00			ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 CC 2120	MTC990003 LA	Metropolitan Transportation Commission	FY 99/00 Prog:			302,0	00 302,000	
CONTRA COSTA	RPL-6084(034)	Regional Rideshare Program	Allocated:			302,0	00 302,000	
98 STIP 072054		Regional Rideshare Program	Allocation Date:			03/03/	00	ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 CC 2118	MTC990005 LA	Metropolitan Transportation Commission	FY 99/00 Prog:			54,0	00 54,000	
CONTRA COSTA	PPM99-6084(037)	Planning, Programming and Monitoring - MTC	Allocated:			54,0	00 54,000	
98 STIP 0U6501		Flaming, Frogramming and Monttoning - MTC	Allocation Date:			03/02	00	ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 CC 2175	CC991087 RAIL	West Contra Costa Transportation Advisory Committee	FY 99/00 Prog:			2,500,0	00 2,500,000	
CONTRA COSTA		Pichmand Intermedal Transfer Station Impressed	Allocated:			2,500,0		
98 STIP R539SB		Richmond Intermodal Transfer Station Improvements	Allocation Date:			07/15/	99	ALLOCATED
VOTED		ITIP \$2,500,000	Remaining Balance:				VOTED	
	Cr	ontra Costa County Totals Projects: 29	FY 99/00 Prog:	9,000	611,000	297,000 50,548,0	00 51,465,000	
	0.	1.10Joto. <u>20</u>	Allocated:	9,000	611,000	297,000 47,449,0		
		Vo	te Savings (Increase):	-,	,	2,523,0		
			Remaining Balance:			576,0		1
						0,0,0	2.2,000	

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

MTC - Funding and External Affairs

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

				-	-						
PPNO		<u>LEM</u>		_						EV 00/00 ALLOCATION STATUS	
	FED PROJ NO.		PROJECT TITLE	,	<u> </u>	POGE	<u>K/VV</u>	CON	IUIAL	FY 99/00 ALLOCATION STATUS	
<u>IARIN</u>									_		
2163	MTC990004	LA	Metropolitan Transportation Commission	FY 99/00 Prog:				181,000	181,000		
			CMAQ Match Reserve - Marin County							FY 99/00 Funds Lapsed - \$181,000	
0U1401			,							(CMAQ Match)	
				Remaining Balance:				181,000	181,000		
2207	MRN99SA01	LA	City of Belvedere	FY 99/00 Prog:				47,000	47,000		
	RPL-5105(001)		Bellevue Ave and Alcatraz Ave Resurfacing	Allocated:					47,000	ALLOCATED	
0U2201				Allocation Date:				05/12/99		ALLOCATED	
				Remaining Balance:					VOTED		
2208	MRN99SA02	LA	City of Belvedere	FY 99/00 Prog:				49,000	49,000		
	RPL-5105(002)		San Rafael Ave Storm Drains Replacement	Allocated:				49,000	49,000	ALLOCATED	
			dan Kaladi / We didini Biano Kepiadonicik	Allocation Date:				05/24/99		ALLOCATED	
				Remaining Balance:					VOTED		
2210	MRN99SA04	LA	City of Fairfax	FY 99/00 Prog:	2,000				2,000		
	RPL-5277(011)		Clan Drive Storm Damage Rectoration	Allocated:	2,000				2,000		
0U2501			Gien Drive Stoffi Danlage Restoration	Allocation Date:	05/03/00					ALLOCATED	
				Remaining Balance:					VOTED		
2211	MRN99SA05	LA	City of Fairfax	FY 99/00 Prog:	2,000				2,000		
	RPL-5277(010)		Formert Ave and Landelle Ave Ctarre Description	Allocated:	2,000				2,000		
0U2601			Forrest Ave and Lansdale Ave Storm Damage Restoration	Allocation Date:	05/03/00					ALLOCATED	
				Remaining Balance:					VOTED		
2212	MRN99SA06	LA	City of Fairfax	FY 99/00 Prog:	1,000	6,000			7,000		
	RPL-5277(012)		Occasion Delica Decision Decision Decision Decision	Allocated:	1,000	6,000			7,000		
0U2701			Cascade Drive Pavement/Storm Drain Repair	Allocation Date:	05/03/00	06/26/00				ALLOCATED	
				Remaining Balance:					VOTED		
2213	MRN99SA07	LA	City of Larkspur	FY 99/00 Prog:		63,000		254,000	317,000		
	RPL-5166(009)			Allocated:		63,000		254,000	317,000		
0U7301	,,		Magnolia Ave Rehabilitation and Storm Damage Repair	Allocation Date:		04/28/00		04/28/00		ALLOCATED	
				Remaining Balance:					VOTED		
2216	MRN99SA09	LA	City of Mill Valley	FY 99/00 Proa:		50,000		480,000	530,000		
			•	Allocated:		50,000		480,000	530,000		
0U7101	- ()		Hillside Avenue Kenabilitation	Allocation Date:		04/28/00		04/28/00		ALLOCATED	
				Remaining Balance:					VOTED		
2217	MRN99SA10	LA	City of Novato	FY 99/00 Prog:		90.000			90,000		
	· <del>-</del>		•	Allocated:		90,000			90,000		
0U6601			Grant Avenue Rehabilitation	Allocation Date:		05/11/00				ALLOCATED	
300001				Remaining Balance:					VOTED		
2219	MRN99SA12	ΙA	City of Ross					110 000			
		_, ,	•	-							
0U3401	= 0170(001)		El Camino Bueno Pavement Restoration	Allocation Date:				05/25/99	-,,	ALLOCATED	
										ı	
	EA ARIN 2163 0U1401 2207 0U2201 2208  2210 0U2501 2211 0U2601 2212 0U2701 2213 0U7301 2216 0U7101 2217 0U6601	EA         FED PROJ NO.           ARIN 2163         MTC990004           0U1401         MRN99SA01 RPL-5105(001)           2207         MRN99SA02 RPL-5105(002)           2218         MRN99SA04 RPL-5277(011)           0U2501         MRN99SA05 RPL-5277(010)           2211         MRN99SA05 RPL-5277(010)           0U2601         MRN99SA06 RPL-5277(012)           2212         MRN99SA07 RPL-5166(009)           0U7301         MRN99SA09 RPL-5113(003)           0U7101         MRN99SA10           0U6601         MRN99SA12 RPL-5176(001)	EA         FED PROJ NO.           ARIN 2163         MTC990004         LA           0U1401         LA           2207         MRN99SA01 RPL-5105(001)         LA           2208         MRN99SA02 RPL-5105(002)         LA           2210         MRN99SA04 RPL-5277(011)         LA           0U2501         MRN99SA05 RPL-5277(010)         LA           2211         MRN99SA05 RPL-5277(012)         LA           0U2701         MRN99SA06 RPL-5166(009)         LA           2213         MRN99SA09 RPL-5113(003)         LA           0U7101         MRN99SA10         LA           0U7601         MRN99SA10         LA           0U7601         MRN99SA12 RPL-5176(001)         LA	TP ID ELEM FED PROJ NO.  ARIN 2163 MTC990004 LA Metropolitan Transportation Commission CMAQ Match Reserve - Marin County  2207 MRN99SA01 RPL-5105(001) 0U2201  2208 MRN99SA02 LA City of Belvedere RPL-5105(002)  2210 MRN99SA04 RPL-5277(011) 0U2501  2211 MRN99SA05 RPL-5277(010) 0U2601  2212 MRN99SA06 RPL-5277(010) 0U2601  2213 MRN99SA06 RPL-5166(009) 0U7301  2214 MRN99SA06 RPL-5166(009) 0U7301  2215 MRN99SA07 RPL-5166(009) 0U7301  2216 MRN99SA09 RPL-5113(003) 0U7101  2217 MRN99SA10 LA City of Fairfax RPL-5113(003) 0U7101  2218 MRN99SA10 LA City of Fairfax RPL-5113(003) 0U7101  2219 MRN99SA10 LA City of Mill Valley Hillside Avenue Rehabilitation  2219 MRN99SA12 LA City of Ross El Camino Bueno Pavement Restoration	PPNO EA         TIP ID FED PROJ NO. FED PROJ NO.         RESPONSIBLE AGENCY PROJECT TITLE         Region: MTC         MTC           ARIN 2163         MTC 990004 MTC 990004 MTC 990004 (U1401)         LA Metropolitan Transportation Commission         FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance: Pry 99/00 Prog: Allocated: Allocated: Allocation Date: Remaining Balance: Pry 99/00 Prog: Allocated: Allocat	PPND EA         TIP ID         ELEM FED ROJ No.         RESPONSIBLE AGENCY PROJECT TITE         Region: MTC as of: June 30, 2000 MEAP         STIP AGENT           ARIN TO SPORT TO THE TO	PEND         TIPLID         ELM         RESPONSIBLE AGENCY PROJECT TITLE         Region: sor: June 30, 2000         MTC EAP         product product EAP         PSAGE           ARINI         T         All Crastands         All Crastands	Part   Part	PPND (A EX PORT SECTION 10 C PROJECT TITLE         Region (A) of Section 30, 2000 as of - June 30,		

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE	PPNO	TIP ID ELEM	RESPONSIBLE AGENCY	Region: <u>MT</u>		Funds Requir	ing Allocation by	y June 30, 20	000	
DOC	EA	FED PROJ NO.	PROJECT TITLE	as of: June 30, 200	0 <u>E&amp;P</u>	PS&E	R/W	CON	TOTAL	FY 99/00 ALLOCATION STATUS
County: N	<u>IARIN</u>									
04 MRN	2220	MRN99SA13 LA	City of San Anselmo	FY 99/00 Prog:		65,000	88,000	İ	153,000	
MARIN			Sir Francis Drake Widening	Allocated:		65,000	88,000		153,000	
99 STIP	0U6801		Oil Francis Drake Widefiling	Allocation Date:		05/11/00	05/11/00			ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2222	MRN99SA15 LA	City of San Rafael	FY 99/00 Prog:				50,000	50,000	
MARIN		RPL-5043(007)	Mahon Creek Erosion Control	Allocated:				50,000	50,000	ALLOCATED
99 STIP	0U3701		manon order Erodian Control	Allocation Date:				05/25/99		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2223	MRN99SA16 LA	City of San Rafael	FY 99/00 Prog:				150,000	150,000	
MARIN		RPL-5043(005)	Oakwood Drive Slope Stabilization	Allocated:				150,000	150,000	ALLOCATED
99 STIP	0U3801		Outwood Prive Clope Clabilization	Allocation Date:				06/07/99		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2224	MRN99SA17 LA	City of Sausalito	FY 99/00 Prog:	1,000	26,000		173,000	200,000	
MARIN		RPL-5098(002)	Bridgeway Streets Rehabilitation	Allocated:	1,000	26,000		173,000	200,000	ALLOCATED
99 STIP	0U3901		Bridgeway Circuit Norlabilitation	Allocation Date:	06/14/99	06/14/99		02/27/00		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2225	MRN99SA18 LA	City of Tiburon	FY 99/00 Prog:				245,000	245,000	
MARIN		RPL-5388(002)	City Streets Repairs and Overlays	Allocated:				245,000	245,000	ALLOCATED
99 STIP	0U7201		ony chocke respains and evenage	Allocation Date:				04/28/00		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2214	MRN970037 LA	County of Marin	FY 99/00 Prog:				1,600,000	1,600,000	
MARIN		RPSTPL-5927(022)	Sir Francis Drake Blvd Bridge to Span Slide at White Hill	Allocated:				1,600,000	1,600,000	ALLOCATED
99 STIP	0U2901		on Francis Brane Brita Briego to opair chae at Frinte Fini	Allocation Date:				06/15/00		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2163A	MRN990033 MT	GGBHTD	FY 99/00 Prog:				23,000	23,000	
MARIN		FTASTCML-6003(013	CMAQ Match - GGBHTD Computerized Dispatch System	Allocated:				23,000	23,000	ALLOCATED
99 STIP	072184		on a maior cosmo comparenzos sieparen cycrem	Allocation Date:				06/27/00		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2129	MTC990003 LA	Metropolitan Transportation Commission	FY 99/00 Prog:		<u> </u>		83,000	83,000	
MARIN		RPL-6084(034)	Regional Rideshare Program	Allocated:				83,000	83,000	ALLOCATED
98 STIP	072054			Allocation Date:				03/03/00		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2127	MTC990005 LA	Metropolitan Transportation Commission	FY 99/00 Prog:				18,000	18,000	
MARIN		PPM99-6084(037)	Planning, Programming and Monitoring - MTC	Allocated:				18,000	18,000	ALLOCATED
98 STIP	0U6501		5. 5 . 5	Allocation Date:				03/02/00		ALLOCATED
VOTED				Remaining Balance:					VOTED	
04 MRN	2163B	MRN99LC02 MT	San Anselmp	FY 99/00 Prog:		<u> </u>		26,000	26,000	
MARIN			CMAQ Match - San Anselmo Gateway Transit Center	Allocated:				26,000	26,000	ALLOCATED
99 STIP			Salaray Harak Salaray	Allocation Date:				06/28/00		ALLOCATED
VOTED				Remaining Balance:					VOTED	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY	Region: MI	0111 1	Funds Requiri	ng Allocation	000		
DOC EA FED PROJ NO. PROJECT TITLE	as of: June 30, 200	0 <u>E&amp;P</u>	PS&E	<u>R/W</u>	CON	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: MARIN							
Marin County Totals	Projects: 20 FY 99/00 Prog:	6,000	300,000	88,000	3,489,000	3,883,000	
	Allocated:	6,000	300,000	88,000	3,308,000	3,702,000	
	Vote Savings (Increase):						
	Remaining Balance:				181,000	181,000	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE PPNO	TIP ID ELEM	RESPONSIBLE AGENCY	Region: <u>Wil</u>	_ 311F I	Funds Requirin	g Allocation b	00		
DOC EA	FED PROJ NO.	PROJECT TITLE	as of: June 30, 200	0 <u>E&amp;P</u>	PS&E	R/W	CON	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: NAPA									
04 NAP 9065	NAP950008 TEA	City of Napa	FY 99/00 Prog:				261,000	261,000	
NAPA	STPLE-5042(008)	Napa River Bicycle/Pedestrian Path	Allocated:				261,000	261,000	
94 STIP 069984		Napa Niver Dicycle/r edestriair r attr	Allocation Date:				08/19/99		ALLOCATED
VOTED			Remaining Balance:					VOTED	
04 NAP 2130	MTC990005 LA	Metropolitan Transportation Commission	FY 99/00 Prog:				10,000	10,000	
NAPA	PPM99-6084(037)	Planning, Programming and Monitoring - MTC	Allocated:				10,000	10,000	ALLOCATED
98 STIP 0U6501		rianing, riogramming and mornioning in ro	Allocation Date:				03/02/00		ALLOCATED
VOTED			Remaining Balance:					VOTED	
		Napa County Totals Projects: 2	FY 99/00 Prog:				271,000	271,000	
		· —	Allocated:				271,000	271,000	
		Vo	ote Savings (Increase):						
			Remaining Balance:						

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE PPNO	TIP ID ELEM	RESPONSIBLE AGENCY	Region: <u>MTC</u>	STIP Funds	Requiring Allocation by June	30, 2000	
DOC EA	FED PROJ NO.	PROJECT TITLE	as of: June 30, 2000		S&E R/W CO		FY 99/00 ALLOCATION STATUS
County: SAN FRA	NCISCO						
04 SF 2164	MTC990004 LA	Metropolitan Transportation Commission	FY 99/00 Prog:		391,0	00 391,000	
SAN FRANCISCO		•	Allocated:		·		FY 99/00 Funds Lapsed - \$391,000
98 STIP 0U1501		CMAQ Match Reserve - San Francisco County	Allocation Date:				(CMAQ Match)
			Remaining Balance:		391,0	00 391,000	<b>1</b>
04 SF 2139	BRT990001 MT	Bay Area Rapid Transit District	FY 99/00 Prog:		5,000,0	00 5,000,000	
SAN FRANCISCO		•	Allocated:		5,000,0		
98 STIP R739SA		BART ATCS	Allocation Date:		07/15		ALLOCATED
VOTED			Remaining Balance:			VOTED	]
04 SF 80 2165	MTC990001 CTCO	Caltrans	FY 99/00 Prog:		158,0	00 158,000	
SAN FRANCISCO			Allocated:		158,0		
98 STIP 150980		TOS Loop Detectors	Allocation Date:		06/15	00	ALLOCATED
VOTED			Remaining Balance:			VOTED	1
04 SF 2133	MTC990003 LA	Metropolitan Transportation Commission	FY 99/00 Prog:		267,0	00 267,000	
SAN FRANCISCO	RPL-6084(034)		Allocated:		267,0		
98 STIP 072054	(11)	Regional Rideshare Program	Allocation Date:		03/03	00	ALLOCATED
VOTED			Remaining Balance:			VOTED	1
04 SF 2131	MTC990005 LA	Metropolitan Transportation Commission	FY 99/00 Prog:		46,0	00 46,000	
SAN FRANCISCO	PPM99-6084(037)	·	Allocated:		46,0		
98 STIP 0U6501	, ,	Planning, Programming and Monitoring - MTC	Allocation Date:		03/02	00	ALLOCATED
VOTED			Remaining Balance:			VOTED	
04 SF 2164A	JPB990001 MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:		325,0	00 325,000	
SAN FRANCISCO	FTASTCML-6170(012	CMAQ Match - Caltrain Centralized Control and Track	Allocated:		325,0	00 325,000	
99 STIP 072194	CA-90-X860	Improvements	Allocation Date:		06/27	00	ALLOCATED
VOTED			Remaining Balance:			VOTED	
04 SF 2164B	JPB991006 MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:	22,000		22,000	
SAN FRANCISCO	FTASTCML-6170(012	CMAQ Match - Caltrain Downtown San Francisco Extension	Allocated:	22,000		22,000	
99 STIP 072194	CA-90-X860	CIVIAQ IVIAICIT - CAIITAIII DOWIIIOWII SAII FIAIICISCO EXTERISION	Allocation Date:	06/27/00			ALLOCATED
VOTED			Remaining Balance:			VOTED	
04 SF 2135	SF950037 MT	San Francisco Public Transportation Commission	FY 99/00 Prog:		6,568,0	00 6,568,000	
SAN FRANCISCO		SF Muni Track Replacement	Allocated:		6,568,0	00 6,568,000	
98 STIP R744SA	CA-90-X893	or worm track replacement	Allocation Date:		08/19	99	ALLOCATED
VOTED			Remaining Balance:			VOTED	
04 SF 2134	SF970105 MT	San Francisco Public Transportation Commission	FY 99/00 Prog:		25,000,0	00 25,000,000	
SAN FRANCISCO		SF Muni 3rd Street Extension Light Rail Vehicles	Allocated:		25,000,0	00 25,000,000	
98 STIP R743SA		or man or order extension cignicital venicles	Allocation Date:		12/08	99	ALLOCATED
VOTED			Remaining Balance:			VOTED	
04 SF 2136	SF990003 MT	San Francisco Public Transportation Commission	FY 99/00 Prog:	611	1,000 1,389,0	00 2,000,000	
SAN FRANCISCO		Global Positioning System and Central Control	Allocated:	611	1,000 1,389,0	00 2,000,000	
98 STIP R745SA		Olobai i Osilioning Gystem and Central Control	Allocation Date:	05/1	11/00 05/11	00	ALLOCATED
VOTED			Remaining Balance:			VOTED	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

	RESPONSIBLE AGENCY PROJECT TITLE	as of: June 30, 2000	STIP F	unds Requirin <u>PS&amp;E</u>	g Allocation by June 30, R/W CON	2000 <b>TOTAL</b>	FY 99/00 ALLOCATION STATUS
County: SAN FRANCISCO							
04 SF 2137 SF990004 MT	San Francisco Public Transportation Commission	FY 99/00 Prog:			1,378,000	1,378,000	
SAN FRANCISCO	Islais Creek Motor Coach Facility	Allocated:			1,378,000	1,378,000	
98 STIP R746SA CA-90-X893	Islais Cleek Motor Coach Lacility	Allocation Date:			08/19/99		ALLOCATED
VOTED		Remaining Balance:				VOTED	
San	Francisco County Totals Projects: 11	FY 99/00 Prog:	22,000	611,000	40,522,000	41,155,000	
		Allocated:	22,000	611,000	40,131,000	40,764,000	
	Vo	te Savings (Increase):					
		Remaining Balance:			391,000	391,000	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

					ation Timely Use of I Region: <u>MT</u> C	•				
DIST CO RTE				RESPONSIBLE AGENCY	as of: June 30, 2000	STIP I <u>E&amp;P</u>	Funds Requiring PS&E	g Allocation by June 30, 2 R/W CON	000 <u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
DOC	EA	FED PROJ NO	<u>.</u>	PROJECT TITLE		Lui	IOUL	idv <u>con</u>	IOIAL	11 33/00 ALEGOATION STATOS
County: S										
4 SM	1057	SM010028	LA	County of San Mateo	FY 99/00 Prog:			893,000	893,000	
SAN MATEO				Pescadero Creek Road Resurfacing	Allocated: Allocation Date:					FY 99/00 Funds Lapsed - \$893,000
99 STIP					Remaining Balance:			893,000	893,000	(project awarded prior to programming)
4.014	0400	MTOOOOOA		Material Resident Transportation Committee	·			,		
4 SM SAN MATEO	2166	MTC990004	LA	Metropolitan Transportation Commission	FY 99/00 Prog: Allocated:			304,000	304,000	
	072034			CMAQ Match Reserve - San Mateo County	Allocation Date:					FY 99/00 Funds Lapsed - \$304,000 (CMAQ Match)
90 311F	072034				Remaining Balance:			304,000	304,000	(CMAQ Match)
4 SM	2143	BRT990001	MT	Bay Area Rapid Transit District	FY 99/00 Prog:			4,170,000	4,170,000	
AN MATEO				•	Allocated:			4,170,000	4,170,000	
98 STIP	R739SA			BART ATCS	Allocation Date:			07/15/99		ALLOCATED
OTED					Remaining Balance:				VOTED	
4 SM	1034	SM010004	MT	Bay Area Rapid Transit District	FY 99/00 Prog:		116,000		116,000	
AN MATEO		MTP-6000(012)	)	Daly City BART Station Improvements	Allocated:		116,000		116,000	
99 STIP	R849SA			Daily City BAKT Station improvements	Allocation Date:		06/29/00			ALLOCATED
OTED					Remaining Balance:				VOTED	
4 SM 101	2167	MTC990001	СТСО	Caltrans	FY 99/00 Prog:			135,000	135,000	
AN MATEO				TOS Loop Detectors	Allocated:			135,000	135,000	ALLOCATED
98 STIP	150980			700 200p 201001010	Allocation Date:			06/15/00		ALLOCATED
OTED					Remaining Balance:				VOTED	
	0669X	SM991101	стсо	Caltrans	FY 99/00 Prog:			56,000	56,000	
AN MATEO				Route 1/92 Required Mitigation Planting	Allocated:			56,000	56,000	ALLOCATED
8A STIP	240131				Allocation Date:			06/08/99		ALLOGATED
OTED					Remaining Balance:				VOTED	
4 SM 101	0677E	SM991117	стсо	Caltrans	FY 99/00 Prog:			256,000	256,000	
AN MATEO				Route 92 to Third Street Widening - Planting	Allocated: Allocation Date:			256,000 <b>03/30/00</b>	256,000	ALLOCATED
90 STIP	235781				Remaining Balance:			03/30/00	VOTED	
OTED	04000	014070000		Olfor of Broadles are	·		40.000	00.000		
4 SM AN MATEO	2166B	SM979029	LA 1/00E)	City of Burlingame	FY 99/00 Prog: Allocated:		12,000 12,000	69,000 69,000	81,000 81,000	
	072154	STPLNDB-517	(005)	CMAQ Match - Rollins Road / Rte 101 On-Off Ramps Modifications	Allocation Date:		05/23/00	05/23/00	01,000	ALLOCATED
OTED	012104				Remaining Balance:			13.23/00	VOTED	
	9070	SM970023	TFA	City of Pacifica	FY 99/00 Prog:			269,000	269,000	
AN MATEO	557.0	STPLE-5350(0)			Allocated:			269,000	269,000	
	070014	2.7.22.00000	,	Rockaway Beach Pedestrian Walkway	Allocation Date:			09/29/99	,	ALLOCATED
OTED					Remaining Balance:				VOTED	
	2166A	SM990030	LA	City of San Bruno	FY 99/00 Prog:		18,000	62,000	80,000	
AN MATEO		CML-5226(008)		CMAQ Match - El Camino Real / Sneath Land Signal	Allocated:		18,000	62,000	80,000	
	072034	(		Interconnect	Allocation Date:		03/06/00	06/01/00		ALLOCATED
OTED					Remaining Balance:				VOTED	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

		SB45 Alloca	tion Timely Use o		port - FY <u>99</u>	<u>9/00</u>		
DIST CO RTE PPN	O TIPID ELEM	M RESPONSIBLE AGENCY	Region: M	SIIF	Funds Requiring	g Allocation by June 30, 2	000	
DOC EA	FED PROJ NO.	PROJECT TITLE	as of: June 30, 200	00 <u>E&amp;P</u>	PS&E	R/W CON	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: SAN M	ATEO							
04 SM 21660	C SM97AM47 LA	City of San Mateo	FY 99/00 Prog:			62,000	62,000	
SAN MATEO	QAASTPL-5102(011	) CMAQ Match - El Camino Real - 42nd to Bellevue Signal	Allocated:			62,000	62,000	
98 STIP 07216	64	Interconnect	Allocation Date:			06/01/00		ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 SM 1058	SM010029 LA	County of San Mateo	FY 99/00 Prog:			170,000	170,000	
SAN MATEO	RPL-5935(012)	Westmorland Avenue Resurfacing	Allocated:			170,000	170,000	ALLOCATED
99 STIP 0U74	01	Wooding in a resource will be a resource win the resource will be a resource will be a resource will be a re	Allocation Date:			06/15/00		ALLOCATED
VOTED			Remaining Balance:				VOTED	
04 SM 2140	MTC990005 LA	Metropolitan Transportation Commission	FY 99/00 Prog:	· · · · · · · · · · · · · · · · · · ·		47,000	47,000	
SAN MATEO	PPM99-6084(037)	Planning, Programming and Monitoring - MTC	Allocated:			47,000	47,000	ALLOCATED
98 STIP 0U65	01	G. G G	Allocation Date:			03/02/00		ALLOGATED
VOTED			Remaining Balance:				VOTED	
04 SM 2142	JPB990001 MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:			3,509,000	3,509,000	
SAN MATEO		Caltrain Centralized Contral System and Track Improvemen	Allocated:			3,509,000	3,509,000	ALLOCATED
	SB CA-90-X860-01		Allocation Date:			06/15/00		ALLOGATED .
VOTED			Remaining Balance:				VOTED	
04 SM 2178	JPB990003 MT	Peninsula Corridor Joint Powers Board	FY 99/00 Prog:			605,000	605,000	
SAN MATEO		Caltrain Track and Signal Rehabilitation	Allocated: Allocation Date:			605,000 07/15/99	605,000	ALLOCATED
	FA CA-90X-860					07/15/99	VOTED	
VOTED			Remaining Balance:					
04 SM 2166E			FY 99/00 Prog: Allocated:	22,000 22,000			22,000 22,000	
SAN MATEO	F I A S I CML-6170(0	<sup>2</sup> CMAQ Match - Caltrain Downtown San Francisco Extensio	n Allocation Date:	06/27/00			22,000	ALLOCATED
	94 CA-90-X860		Remaining Balance:	00/21/00			VOTED	
<b>VOTED</b> 04 SM 2166E	D SM990031 MT	Paningula Corridor Joint Bouera Board	FY 99/00 Prog:		1.000	114.000		
SAN MATEO	FTASTCML-6170(0 <sup>-</sup>	2	Allocated:		1,000 1,000	114,000 114,000	115,000 115,000	
	94 CA-90-X860	CMAQ Match - Caltrain Signal Improvements	Allocation Date:		06/27/00	06/27/00	110,000	ALLOCATED
VOTED	-		Remaining Balance:				VOTED	
			_	20.000	4.47.000	40.704.000		
		San Mateo County Totals Projects: 17	FY 99/00 Prog:	22,000	147,000	10,721,000	10,890,000	
		V	Allocated: ote Savings (Increase):	22,000	147,000	9,524,000	9,693,000	
		, , , , , , , , , , , , , , , , , , ,	Remaining Balance:			1,197,000	1,197,000	
			ixemaining balance:			1,197,000	1,137,000	

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

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- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC

DIST CO RTE PPNO DOC EA	<u>TIP ID</u> FED PROJ N		RESPONSIBLE AGENCY PROJECT TITLE	Region: MTC as of: June 30, 2000	STIF <u>E&amp;P</u>	P Funds Requir	ring Allocation <u>R/W</u>	by June 30, 2 <u>CON</u>	000 <u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: SANTA C	LARA									
04 SCL 2226 SANTA CLARA 99 STIP 0U4501	SCL991004 RPSTPL-5937	LA 7(059)	County of Santa Clara  Montague Expressway Widening	Allocated: 1,	300,000 300,000 11/03/99	2,200,000 2,200,000	1,000,000		4,500,000 1,300,000 <b>3,200,000</b>	FY 99/00 Funds Lapsed - \$3,200,000 (Exchanged with Local Funds)
04 SCL 880 0017B SANTA CLARA 8A STIP 113530	SCL977001	СТСО	Caltrans  Dixon Landing Road Interchange Modification	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				18,336,000 18,336,000	18,336,000 18,336,000	Allocation Extension Approved 06/15/00 (12-month Extension for \$18,336,000 to 06/30/01)
04 SCL 2168 SANTA CLARA 98 STIP 0U1701	MTC990004	LA	Metropolitan Transportation Commission  CMAQ Match Reserve - Santa Clara County	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				1,451,000 1,451,000	1,451,000 1,451,000	Allocation Extension Approved 05/11/00 (6-Month Extension for \$1,408,000 to 12/31/00) Balance of Funds Lapsed: \$43,000 (CMAQ Match)
04 SCL 280 2169 SANTA CLARA 98 STIP 150980 VOTED	MTC990001	стсо	Caltrans TOS Loop Detectors	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				32,000 32,000 06/15/00	32,000 32,000 <b>VOTED</b>	ALLOCATED
04 SCL 237 0418G SANTA CLARA 98 STIP 438631 VOTED	SCL990003	стсо	Caltrans  Route 237 - Drainage System	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				1,000,000 1,142,000 09/29/99	1,000,000 1,142,000 VOTED	ALLOCATED
04 SCL 87 0444C SANTA CLARA 90 STIP 4874V1 VOTED	SCL990041	СТСО	Caltrans  Route 87 Guadalupe Freeway Corridor - FY 99/00 IV	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				1,265,000 1,265,000 05/11/00	1,265,000 1,265,000 <b>VOTED</b>	ALLOCATED
04 SCL 87 0445N SANTA CLARA 90 STIP 4874S1 VOTED	SCL990041	СТСО	Caltrans  Route 87 Guadalupe Freeway Corridor - FY 99/00 II	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				11,468,000 11,468,000 11/03/99	11,468,000 11,468,000 <b>VOTED</b>	ALLOCATED
04 SCL 87 2204 SANTA CLARA 90 STIP 4874Q1 VOTED	SCL990041	СТСО	Caltrans  Route 87 Guadalupe Freeway Corridor - FY 99/00 I	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				36,239,000 36,239,000 09/29/99	36,239,000 36,239,000 VOTED	ALLOCATED
04 SCL 87 2204D SANTA CLARA 90 STIP 4874A1 VOTED	SCL990041	СТСО	Caltrans  Route 87 Guadalupe Freeway Corridor - FY 99/00 III	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				26,815,000 26,815,000 01/20/00	26,815,000 26,815,000 <b>VOTED</b>	ALLOCATED
04 SCL 880 0017D SANTA CLARA 8A STIP 285511 VOTED	SCL991069	СТСО	Caltrans  Dixon Landing Road Interchange Modification - Earthwork	FY 99/00 Prog: Allocated: Allocation Date: Remaining Balance:				2,700,000 2,700,000 05/11/00	2,700,000 2,700,000 <b>VOTED</b>	ALLOCATED

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

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- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC STIP Funds Requiring Allocation by June 30, 2000 DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY as of: June 30, 2000 **DOC** EΑ FED PROJ NO. **PROJECT TITLE** E&P PS&E R/W CON TOTAL **FY 99/00 ALLOCATION STATUS** County: SANTA CLARA 2168B SCL991019 FY 99/00 Prog: 11.000 11.000 04 SCI LA City of Cupertino 11,000 11,000 SANTA CLARA CML-5318(011) Allocated CMAQ Match - Cupertino Ramp Meter and Signal Interconnect ALLOCATED Allocation Date 04/18/00 98 STIP 071854 VOTED VOTED Remaining Balance: 04 SCL 2168C SCL990051 FY 99/00 Prog: LA City of Gilroy 6 000 6.000 SANTA CLARA CML-5034(009) Allocated 6.000 6,000 CMAQ Match - Monterey Road Operational Improvements ALLOCATED Allocation Date 04/19/00 98 STIP 072144 Remaining Balance: VOTED VOTED 04 SCL 9101 SCL97AM10 TEA City of Mountain View FY 99/00 Prog: 950,000 950,000 SANTA CLARA STPLE-5124(009) Allocated: 950.000 950,000 Stevens Creek Bicycle and Pedestrian Trail Reach 4 Phase I ALLOCATED Allocation Date 11/03/99 96 STIP 071634 VOTED VOTED Remaining Balance: 04 SCI SCL990052 City of San Jose 58.000 2168A FY 99/00 Prog: 14,000 44,000 14,000 44,000 58,000 SANTA CLARA Allocated CML-5005(060) CMAQ Match - ITS around San Jose International Airport ALLOCATED 02/15/00 04/06/00 Allocation Date 98 STIP 071964 VOTED Remaining Balance: VOTED 04 SCL 2168E SCL97AM50 County of Santa Clara FY 99/00 Prog: 19.000 19.000 Allocated: 19.000 19.000 SANTA CLARA STPL-5937(049) CMAQ Match - Lawrence Expressway Adaptive Signal Control ALLOCATED 06/27/00 Allocation Date 99 STIP 072204 Remaining Balance: VOTED VOTED 04 SCL 2146 MTC990003 **Metropolitan Transportation Commission** FY 99/00 Prog: 566,000 566,000 566,000 566,000 SANTA CLARA Allocated RPL-6084(034) Regional Rideshare Program ALLOCATED 03/03/00 98 STIP 072054 Allocation Date Remaining Balance: VOTED VOTED 04 SCL 2144 MTC990005 **Metropolitan Transportation Commission** FY 99/00 Prog: 102,000 102,000 SANTA CLARA PPM99-6084(037) Allocated 102,000 102,000 Planning, Programming and Monitoring - MTC ALLOCATED Allocation Date 03/02/00 98 STIP 0U6501 VOTED Remaining Balance: VOTED 04 SCL 2148 MT Peninsula Corridor Joint Powers Board 3,510,000 3,510,000 JPB990001 FY 99/00 Prog: Allocated 3,510,000 3,510,000 SANTA CLARA Caltrain Centralized Control System and Track Improvements ALLOCATED Allocation Date 06/15/00 98 STIP R747SB CA-90-X860-01 Remaining Balance: VOTED VOTED 04 SCL 2168D JPB991006 Peninsula Corridor Joint Powers Board FY 99/00 Prog: 22,000 22,000 SANTA CLARA Allocated 22.000 22,000 ALLOCATED Allocation Date: 06/27/00 99 STIP 072194 CA-90-X860 VOTED Remaining Balance VOTED 04 SCL MT Santa Clara Valley Transportation Authority FY 99/00 Prog: 24.780.000 24.780.000 2147 SCL990004 24,780,000 24,780,000 SANTA CLARA Tasman Corridor East Light Rail Extension - North First to I-880 ALLOCATED 08/19/98 Allocation Date 98 STIP R481SJ

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

Remaining Balance:

VOTED

VOTED

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE PPNO TIP ID E	LEM RESPONSIBLE AGENCY PROJECT TITLE	as of: June 30, 2000	_ 3115	Funds Requir PS&E	ring Allocation by June	30, 2000 CON TOTAL	FY 99/00 ALLOCATION STATUS	
County: SANTA CLARA	TROBEST TILE							
04 SCL 2173 SCL991003	MT Santa Clara Valley Transportation Authority	FY 99/00 Prog:			28,098	,000 28,098,000		
SANTA CLARA	Tasman Corridor East Light Rail Extension - I-880 to Hostett	Allocated:			28,098	,000 28,098,000		
99 STIP R873SA	rasman comuni cast cigni Naii extension - 1-000 to nosteti	Allocation Date:			05/1	1/00	ALLOCATED	
VOTED		Remaining Balance:				VOTED		
	SANTA CLARA County Totals Projects: 21	FY 99/00 Prog:	1,336,000	2,261,000	1,000,000 157,331	,000 161,928,000		
		Allocated:	1,336,000	61,000	137,686	,000 139,083,000		
	Vo	te Savings (Increase):			-142	,000 -142,000		
		Remaining Balance:		2,200,000	1,000,000 19,787	,000 22,987,000		

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -SB45 Allocation Timely Use of Funds Report - FY 99/00 Region: MTC

DIST CO RTE PP	NO	TIP ID ELE	=м	RESPONSIBLE AGENCY	Region: <u>MTC</u>	STIP	Funds Requirin	g Allocation by June 30,	2000	
DOC EA		FED PROJ NO.		PROJECT TITLE	as of: June 30, 2000	<u>E&amp;P</u>	PS&E	R/W CON	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: SOLA	<u>ON</u>									
04 SOL 530°	1	SOL990004 L	A	Solano Transportation Authority	FY 99/00 Prog:	241,000			241,000	
SOLANO				Loo Ballanas Banta	Allocated:					Allocation Extension Approved 06/15/00
98 STIP 0T2	101			I-80 Reliever Route	Allocation Date:					(2-month Extension for \$241,000 to 08/31/00)
					Remaining Balance:	241,000			241,000	,
04 SOL 2170	0	MTC990004 L	A	Metropolitan Transportation Commission	FY 99/00 Prog:			269,000	269,000	
SOLANO				CMAQ Match Reserve - Solano County	Allocated:					Allocation Extension Approved 05/11/00
98 STIP 0U1	1901			CIVIAQ Materi Reserve - Solario County	Allocation Date:					(15-month Extension for \$207,000 to 09/30/01) Balance of Funds Lapsed: \$62,000 (CMAQ Match)
					Remaining Balance:			269,000	269,000	Balance of Funds Lapsed. \$62,000 (CMAQ Match)
04 SOL 80 217	1	MTC990001 CT	CO	Caltrans	FY 99/00 Prog:			55,000	55,000	
SOLANO				TOS Loop Detectors	Allocated:			55,000	55,000	ALLOCATED
98 STIP 1509	980			100 Loop Detection	Allocation Date:			06/15/00		ALLOCATED
VOTED					Remaining Balance:				VOTED	
04 SOL 2227	7	SOL99SA01 L	A	City of Benicia	FY 99/00 Prog:	5,000	75,000		80,000	
SOLANO		RPL-5003(009)		Park Road Overlay	Allocated:	5,000	75,000		80,000	ALLOCATED
99 STIP OUS	5901			Talk Hodd Overlay	Allocation Date:	05/11/00	05/11/00			ALLOCATED
VOTED					Remaining Balance:				VOTED	
04 SOL 2228	8	SOL99SA02 L	A	City of Dixon	FY 99/00 Prog:			95,000	95,000	
SOLANO		RPL-5056(004)		West 'A' Street Rehabilitation	Allocated:			95,000	95,000	ALLOCATED
99 STIP 0U5	5501			Trock in Guidel Heridalien	Allocation Date:			01/25/00		ALLOCATED
VOTED					Remaining Balance:				VOTED	
04 SOL 2229	9	SOL99SA03 L	A	City of Fairfield	FY 99/00 Prog:			1,446,000	1,446,000	
SOLANO		RPL-5132(009)		Lopes Road Rehabilitation	Allocated:			1,446,000	1,446,000	ALLOCATED
99 STIP 0U6	6101				Allocation Date:			01/14/00		ALLOCATED
VOTED					Remaining Balance:				VOTED	
04 SOL 2230	0	SOL99SA04 L	A	City of Fairfield	FY 99/00 Prog:			85,000	85,000	
SOLANO		RPL-5132(009)		Heather Avenue Rehabilitation	Allocated:			85,000	85,000	ALLOCATED
99 STIP 0U6	6101				Allocation Date:			01/14/00		ALLOCATED
VOTED					Remaining Balance:				VOTED	
04 SOL 223	1	SOL99SA05 L	A	City of Fairfield	FY 99/00 Prog:			98,000	98,000	
SOLANO		RPL-5132(009)		Texas Street Rehabilitation	Allocated:			98,000	98,000	ALLOCATED
99 STIP 0U6	6101				Allocation Date:			01/14/00		ALLOCATED
VOTED					Remaining Balance:				VOTED	
04 SOL 2232	2	SOL99SA06 L	.A	City of Fairfield	FY 99/00 Prog:			324,000	324,000	
SOLANO		RPL-5132(009)		Dover Avenue Rehabilitation	Allocated:			324,000	324,000	ALLOCATED
99 STIP 0U6	6101				Allocation Date:			01/14/00		ALLOCATED
VOTED					Remaining Balance:				VOTED	
04 SOL 2233	3	SOL991040 L	A	City of Rio Vista	FY 99/00 Prog:		3,000	35,000	38,000	
SOLANO		RPL-5099(003)		Front Street Rehabilitation	Allocated:		3,000	35,000	38,000	ALLOCATED
99 STIP 0U7	7501				Allocation Date:		05/02/00	05/02/00		ALLOCATED
VOTED					Remaining Balance:				VOTED	

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MTC - Funding and External Affairs

8/1/00

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC STIP Funds Requiring Allocation by June 30, 2000 DIST CO RTE PPNO TIP ID ELEM RESPONSIBLE AGENCY as of: June 30, 2000 **DOC** <u>EA</u> FED PROJ NO. **PROJECT TITLE** E&P PS&E R/W CON TOTAL **FY 99/00 ALLOCATION STATUS** SOLANO County: 2234 SOL99SA08 FY 99/00 Prog: 143.000 143.000 04 SOI LA City of Suisun City Allocated 143,000 143,000 SOLANO RPL-5032(005) Merganser Drive Rehabilitation ALLOCATED Allocation Date 01/18/00 99 STIP 0U5601 VOTED VOTED Remaining Balance: 04 SOL SOL99SA09 City of Suisun City FY 99/00 Prog: 238.000 2235 238,000 SOLANO RPL-5032(005) Allocated 238,000 238.000 Main Street Rehabilitation ALLOCATED Allocation Date 01/18/00 99 STIP 0U5601 Remaining Balance: VOTED VOTED 04 SOL SOL99SA10 City of Suisun City FY 99/00 Prog: 2236 95,000 95,000 SOLANO Allocated: 95.000 95.000 RPL-5032(005) Pintail Drive Rehabilitation ALLOCATED Allocation Date 01/18/00 99 STIP 0U5601 VOTED VOTED Remaining Balance: 04 SOL 2237 SOL99SA11 City of Suisun City FY 99/00 Prog: 190,000 190,000 190,000 190,000 Allocated SOLANO RPL-5032(005) Blossom Road Rehabilitation ALLOCATED 01/18/00 Allocation Date 99 STIP 0U5601 VOTED Remaining Balance: VOTED 04 SOL 2170A SOL990046 City of Vacaville FY 99/00 Prog: 15.000 15.000 Allocated: 15.000 15.000 SOLANO CML-5094(018) CMAQ Match - Vacaville Electric Vehicle Lease ALLOCATED 12/20/99 Allocation Date 98 STIP 071954 Remaining Balance: VOTED VOTED 04 SOL 2170C SOL990047 City of Vacaville FY 99/00 Prog: 2,000 2,000 2,000 2,000 SOLANO Allocated CML-5094(020) CMAQ Match - Elmira Road Bicycle / Pedestrian Path ALLOCATED 01/28/00 98 STIP 071844 Allocation Date Remaining Balance: VOTED VOTED 04 SOL 2238 SOL99SA12 City of Vacaville FY 99/00 Prog: 568,000 568,000 SOLANO RPL-5094(013) Allocated 568,000 568,000 Elmira Road Rehabilitation ALLOCATED Allocation Date 03/24/00 99 STIP 0U4901 VOTED Remaining Balance: VOTED 04 SOL SOL99SA18 City of Vacaville FY 99/00 Prog: 272,000 272,000 Allocated 272,000 272,000 SOLANO RPL-5094(013) Marshall Road Rehabilitation ALLOCATED 03/24/00 Allocation Date 99 STIP 0U4901 Remaining Balance: VOTED VOTED 04 SOL 2245 SOL99SA19 City of Vacaville FY 99/00 Prog: 134,000 134,000 134,000 SOLANO RPL-5094(013) Allocated 134,000 Leisure Town Road Rehabilitation ALLOCATED Allocation Date 03/24/00 99 STIP 0U4901 VOTED Remaining Balance VOTED 04 SOL SOL99SA20 FY 99/00 Prog: 97.000 742.000 839.000 2246 LA City of Vallejo 97,000 742.000 839,000 SOLANO RPL-5030(021) Curtola Parkway Overlay ALLOCATED 03/01/00 05/01/00 Allocation Date 99 STIP 0U6401

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

Remaining Balance:

VOTED

VOTED

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

Region: MTC STIP Funds Requiring Allocation by June 30, 2000 ELEM RESPONSIBLE AGENCY DIST CO RTE PPNO TIP ID as of: June 30, 2000 **DOC** <u>EA</u> FED PROJ NO. **PROJECT TITLE** E&P PS&E R/W CON TOTAL **FY 99/00 ALLOCATION STATUS** SOLANO County: 2247 SOL99SA21 FY 99/00 Prog: 7.000 52.000 59.000 04 SOI LA City of Valleio Allocated 7,000 52,000 59,000 SOLANO RPL-5030(021) Tennessee Street Overlay ALLOCATED Allocation Date 03/01/00 05/01/00 99 STIP 0U6401 VOTED VOTED Remaining Balance: 04 SOL SOL99SA23 City of Vallejo FY 99/00 Prog: 98,000 2249 LA 11,000 87,000 SOLANO RPL-5030(021) Allocated 11,000 87,000 98,000 Maine Street Overlay ALLOCATED Allocation Date 03/01/00 05/01/00 99 STIP 0U6401 Remaining Balance: VOTED VOTED 04 SOL 2250 SOL99SA24 City of Vallejo FY 99/00 Prog: 40,000 305,000 345,000 345.000 SOLANO Allocated: 40.000 305.000 RPL-5030(021) Georgia Street Overlay ALLOCATED Allocation Date 03/01/00 05/01/00 99 STIP 0U6401 VOTED VOTED Remaining Balance: 04 SOL 2170B SOL990042 LA County of Solano 3,000 59,000 62.000 FY 99/00 Prog: 3,000 59,000 62,000 Allocated SOLANO CML-5923(047) CMAQ Match - Vaughn Rd Widening and Bikeway ALLOCATED 01/26/00 05/19/00 Allocation Date 98 STIP 071974 VOTED Remaining Balance: VOTED 04 SOL 2253 SOL99SA27 LA County of Solano FY 99/00 Prog: 20.000 50.000 70.000 SOLANO Allocated: 20.000 50.000 70.000 RPL-5923(048) Byrnes Road Reconstruction ALLOCATED 12/02/99 Allocation Date: 12/02/99 99 STIP 0U5001 Remaining Balance: VOTED VOTED 04 SOL 2154 MTC990003 **Metropolitan Transportation Commission** FY 99/00 Prog: 129,000 129,000 129,000 129,000 SOLANO Allocated RPL-6084(034) Regional Rideshare Program **ALLOCATED** Allocation Date 03/03/00 98 STIP 072054 VOTED Remaining Balance: VOTED 04 SOL 2152 MTC990005 **Metropolitan Transportation Commission** FY 99/00 Prog: 26,000 26,000 SOLANO PPM99-6084(037) Allocated: 26,000 26,000 Planning, Programming and Monitoring - MTC ALLOCATED Allocation Date 03/02/00 98 STIP 0U6501 Remaining Balance: VOTED VOTED FY 99/00 Prog: 5,462,000 6,016,000 Projects: 27 266,000 288,000 Solano County Totals 25.000 288.000 5.193.000 5.506.000 Allocated

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241,000

Vote Savings (Increase):

Remaining Balance:

269,000

510,000

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 - SB45 Allocation Timely Use of Funds Report - FY 99/00

			SB45 Allocat	tion Timely Use o		port - FY <u>9</u>	<u>9/00</u>		
DIST CO RTE	<u>PPNO</u>	TIP ID ELEM	RESPONSIBLE AGENCY	Region: M		Funds Requirin	g Allocation by June 30, 2	000	
DOC	<u>EA</u>	FED PROJ NO.	PROJECT TITLE	as of: June 30, 200	00 <u>E&amp;P</u>	PS&E	R/W CON	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: SO	ONOMA	1							
04 SON 12	0762G	SON970018 CTCO	Caltrans	FY 99/00 Prog:			58,000	58,000	
SONOMA			Ookmont Required Mitigation Planting	Allocated:					FY 99/00 Funds Lapsed - \$58,000
8A STIP	240001		Oakmont Required Mitigation Planting	Allocation Date:					(Project no longer needed)
				Remaining Balance:			58,000	58,000	
04 SON	2172	MTC990004 LA	Metropolitan Transportation Commission	FY 99/00 Prog:			397,000	397,000	
SONOMA			CMAQ Match Reserve - Sonoma County	Allocated:					FY 99/00 Funds Lapsed - \$397,000 (CMAQ Match)
98 STIP	0U2001		ON NO WALON PLOSOIVE CONOMIA COUNTY	Allocation Date:					
				Remaining Balance:			397,000	397,000	
04 SON 101	0781H	SON950007 CTCO	Caltrans	FY 99/00 Prog:			19,360,000	19,360,000	
SONOMA			Route 101 - Wilfred Ave to Route 12 HOV Lanes - Widening	Allocated:			19,360,000	19,360,000	ALLOCATED
90 STIP	2724U1		Trode for Trimod from to froute 12 from Edition Tride initial	Allocation Date:			06/15/00		ALLOCATED
VOTED				Remaining Balance:				VOTED	
04 SON	2172A	SON990041 LA	City of Santa Rosa	FY 99/00 Prog:	1,000	2,000		3,000	
SONOMA		CML-5028(020)	CMAQ Match - Colgan Creek Class I Bicycle Path	Allocated:	1,000	2,000		3,000	ALLOCATED
99 STIP	072174		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Allocation Date:	06/26/00	06/26/00			ALLOCATED
VOTED				Remaining Balance:				VOTED	
04 SON	2172B	MRN990033 MT	GGBHTD	FY 99/00 Prog:			5,000	5,000	
SONOMA		FTASTCML-6003(013	CMAQ Match - GGBHTD Computerized Dispatch System	Allocated:			5,000	5,000	ALLOCATED
99 STIP	072184		, , , ,	Allocation Date:			06/27/00		ALLOCATED
VOTED				Remaining Balance:				VOTED	
	2158	MTC990003 LA	Metropolitan Transportation Commission	FY 99/00 Prog:			146,000	146,000	
SONOMA		RPL-6084(034)	Regional Rideshare Program	Allocated:			146,000	146,000	ALLOCATED
	072054			Allocation Date:			03/03/00		ALLOCATED
VOTED				Remaining Balance:				VOTED	
	2156	MTC990005 LA	Metropolitan Transportation Commission	FY 99/00 Prog:			31,000	31,000	
SONOMA		PPM99-6084(037)	Planning, Programming and Monitoring - MTC	Allocated:			31,000	31,000	ALLOCATED
	0U6501			Allocation Date:			03/02/00		ALLOCATED
VOTED				Remaining Balance:				VOTED	
			Sonoma County Totals Projects: 7	FY 99/00 Prog:	1,000	2,000	19,997,000	20,000,000	
			• —	Allocated:	1,000	2,000	19,542,000	19,545,000	
			Vo	te Savings (Increase):					
				Remaining Balance:			455,000	455,000	

NOTE: This report lists STIP funds programmed in FY 1999-2000 which require allocation by June 30, 2000. The report excludes funds not subject to the FY 1999-2000 - June 30, 2000 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support and funds programmed in other Fiscal Years). All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

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- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE P	PPNO	TIP ID	<u>ELEM</u>	RESPONSIBLE AGENCY		as of: June 30, 2000	non							
DOC	<u>EA</u>	FED PROJ N	<u>10.</u>	PROJECT TITLE		as or. June 30, 2000	<u> E&amp;P</u>	PS&E	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	FY 99/00 ALLOCATION STATUS		
County: ALA	AMED/	4												
75 ALA 98	871		RAIL	Caltrans		FY 99/00 Prog:				500,000	500,000			
ALAMEDA				Capitol Corridor Stations Information Kiosks		Allocated:				500,000	500,000	ALLOCATED		
99 STIP R	8674SA			Capitol Corndor Stations information Klosks		Allocation Date:				02/23/00		ALLOCATED		
VOTED				ITIP	\$500,000	Remaining Balance:					VOTED			
75 ALA 98	851	ALA990001	RAIL	Caltrans		FY 99/00 Prog:			1	0,000,000	10,000,000			
ALAMEDA				New Oakland Amtrak Maintenance Facility		Allocated:			1	0,000,000	10,000,000	ALLOCATED		
98 STIP R	R540SB			,		Allocation Date:				12/08/99		ALLOCATED		
VOTED				ITIP	\$10,000,00	Remaining Balance:					VOTED			
				Alameda County Totals Proj	jects: 2	FY 99/00 Prog:			1	0,500,000	10,500,000			
						Allocated:			1	0,500,000	10,500,000			
					Vo	te Savings (Increase):								
					[	Remaining Balance:								

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE PPNO TIP ID EL DOC EA FED PROJ NO.	EM RESPONSIBLE AGENCY PROJECT TITLE	Region: <u>MTC</u> as of: June 30, 2000	- STIFT unds Requiring Anocation by June 30, 2	000 <u>TOTAL</u>	FY 99/00 ALLOCATION STATUS
County: CONTRA COSTA					
75 CC 9878 CC990002 R	AIL Caltrans	FY 99/00 Prog:	500,000	500,000	
CONTRA COSTA	New Richmond Intermodal Transfer Station Building	Allocated:	500,000	500,000	
99 STIP R539SD	New Normond Intermodal Transfer Station Building	Allocation Date:	12/08/99		ALLOCATED
VOTED	ITIP \$250,000	Remaining Balance:		VOTED	
	Contra Costa County Totals Projects: 1	FY 99/00 Prog:	500,000	500,000	
		Allocated:	500,000	500,000	
	\	/ote Savings (Increase):			
		Remaining Balance:		,	

- FY 1999-2000 Programmed Funds Requiring Allocation by June 30, 2000 -

SB45 Allocation Timely Use of Funds Report - FY 99/00
Region: MTC

DIST CO RTE PPNO TIP II	D ELEM	RESPONSIBLE AGENCY	Region. IVI		P Funds Requi	ring Allocation by June 30,	2000	
DOC EA FED P	PROJ NO.	PROJECT TITLE	as of: June 30, 200	00 <u>E&amp;P</u>	PS&E	R/W CON	TOTAL	FY 99/00 ALLOCATION STATUS
County: SANTA CLARA								
75 SCL 9863	RAIL	Caltrans	FY 99/00 Prog:		2,540,000	20,160,000	22,700,000	
SANTA CLARA		San Jose - Oakland Capacity Improvements	Allocated:		2,540,000		2,540,000	Allocation Extension Approved 05/11/00
99 STIP R711SA		dan oose Gantana Gapaony Improvemento	Allocation Date:		05/11/00			(11-Month Extension for \$20,160,000 to 05/31/01)
		ITIP \$22,700,00	Remaining Balance:			20,160,000	20,160,000	
	S	Santa Clara County Totals Projects: 1	FY 99/00 Prog:		2,540,000	20,160,000	22,700,000	
		<del></del>	Allocated:		2,540,000		2,540,000	
		Vo	ote Savings (Increase):					
			Remaining Balance:			20,160,000	20,160,000	
		Region Totals 188	FY 99/00 Prog:	4,313,000	13,463,000	5,860,000 388,971,000	412,607,000	
			Allocated:	4,072,000	11,263,000	4,180,000 331,080,000	350,595,000	
		Vo	te Savings (Increase):			2,378,000	2,378,000	
			Remaining Balance:	241,000	2,200,000	1,680,000 55,513,000	59,634,000	